

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fresno Unified

Fiscal Year

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2022-23 Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA

Fiscal Year

Local Plan Section D: Kev Npaj Nyiaj Rau Ib Xyoos

Tau muab kws yees kev kawm ntawv tshwj xeeb cov nyiaj txiag, tsoov fww/xeev cov nyiaj tau, thiab tej kev siv them nqi nrog LEAs yog tsi ntsees nyob **Nrog Ua Ke (Attachments) 11-V**. Qhov no muaj tag nrho cov nyiaj ua hauj lwm pab tshaj thiab cov kev ua hauj lwm pab cuam tau npaj kom tau txaus li tej kev xav tau rau cov menyuam kawm ntawv muaj tej kev mob tsis taus/kawm tsis tau li tau nrhiav tau nrog tsab cai Individuals with Disabilities Education Act (IDEA) tau muab leej twg tso kawm rau qhov chaw nyob rau kev kawm ntawv txhua yam cov chaw kawm thiab cov chaw, thiab cov ntawv leej twg tau txheeb nrhiav tau muaj tej kev mob loj tsis taus/tsis zoo (incidence disabilities) leej twg tau txais kev kawm ntawv tshwj xeeb cov kev pab cuam.

TSEEM CEEB: Ua raws nraim li rau California *Education Code* (EC) Section 56048, cov kev kho pauv rau txhua xyoo kev ua yuav tsum tau txais nrog qhov California Department of Education (COE) los ntawm qhov SELPA ua ntej yuav tag rau thawj lub xyoo (first fiscal year (FY)) tom qab kias qhov FY yuav tsum tau muab kho pauv rau. Qhov COE yuav xav hais tias muab kho thiab muab pauv kom haum tsuas yog cov lus hais qhia paub thiab tshuab kev xam ua cov ntsiab tseem ceeb li xub thawj tau tsim muaj sij hawm qhov muaj kev tsim nyog tau txais rau FY, yog hais tias qhov CDE's rov qab xyuas muab muab txiav txim tias lawv ua yog. *Tsab Cai California Education Code (CE) Section 56048*

Ua raws nraim rau *EC* Section 56195.1(2)(b)(3), txhua txhua qhov Kev Npaj Hauv Zos (Local Plan) yuav tsum muaj tag nrho qhov kev hais qhia rau qhov kev ceev tswj saib tag nrho rau tej kev paub ua zoo li yog cov ntawv khaws tseg thiab cov muab nyiaj txiag tawm. Txhua txhua qhov kev ua koos haum kawm ntawv hauv zos (local educational agency) (LEA) yuav ua cov kev ua hauj lwm pab cuam no. Tus thawj tswj saib tag nrho rau qhov muaj ntau tshaj LEA SELPA los yog qhov LEA uas tau sib koom nrog lub county office of education (COE) rau tsim muaj lub SELPA, yog tsi ntsees nrhiav tau li yog qhov kev saib xyuas koos haum hauv zos los yog pawg neeg muab kev ceev saib xyuas (local agency or administrative unit). Nyob qhov twg, tus thawj tswv ceev saib xyuas tag nrho rau ib qho LEA SELPA yog tau txheeb nrhiav tau li yog qhov kev saib xyuas txhua qhov. Cov lus hais qhia paub muaj zoo ib yam rau qhov kev ceev tswj saib xyuas tag nrho yuav tsum muaj ta gnrho li nyob rau Kev Npaj Hauv Zos (Local Plan) Section A: Hu Rau thiab Muaj Ntau Ntawv Li Txoj Cai Tiag Tiag (Contacts and Certifications).

Section D: Annual Budget Plan

SELPA

Fiscal Year

Table 1:

Kev Kawm Ntawv Tshwj Xeeb Tau Muab Kwv Yees Kev Hais Qhia Cov Nyiaj (Cov Nqi Lus D-1 mus txog D-3)

D-1. Kev Kawm Ntawv Tshwj Xeeb Cov Nyiaj Txiag nrog Kev Muaj

Kev siv cov seem li nram qab no, txheeb nrhiav kev kawm ntawv tshwj xeeb cov nyiaj nrog muaj nyiaj txiag pab. Tag nrho cov nyiaj thiab qhov feem pua rau tag nrho nyiaj txiag nrog pab yog muab xam tau sai sai.

Cov Nyiaj Txiag Muaj	Nqi Tag Nrho	Feem pua rau tag nrho Nyiaj Txiag Muaj
Assembly Bill (AB) 602 State Aid	<input type="text"/>	0.00%
AB 602 Property Taxes	<input type="text"/>	0.00%
Federal IDEA Part B	<input type="text"/>	0.00%
Federal IDEA Part C	<input type="text"/>	0.00%
State Infant/Toddler	<input type="text"/>	0.00%
State Mental Health	<input type="text"/>	0.00%
Federal Mental Health	<input type="text"/>	0.00%
Lwm Yam Nyiaj Tau Kwv Yees	<input type="text"/>	0.00%
Tag Nrho Nyiaj Tau Muab Kwv Yees		0.00%

D-2. “Lwm Cov Nyiaj Txiag” Muaj Txheeb Nrhiav Tau

Kev txheeb nrhiav tau tag nrho cov nyiaj txiag tau txheeb nrhiav tau paub nyob rau “Lwm Cov Nyiaj Txiag” hom li saum toj no, nrog cov nyiaj muaj, tias yog tau txais nrog qhov SELPA tsi ntsees rau lub ntsiab rau kev kawm ntawv tshwj xeeb, muaj tag nrho txhua yam cov nyiaj txiag tau los ntawm tej av, tsev thiab tej zej zog tau them rau lub SELPA raws li tsi ntsees txoj cai rau EC Section 2572. EC Section 56205(b))1)(B)

Section D: Annual Budget Plan

SELPA

Fresno Unified

Fiscal Year

D-3. Attachment II: Kev Muab Tawm rau Tau Muab Kwv Yees Kev Kawm Ntawv Tshwj Xeeb Cov Nyiaj Txiag

Kev siv qhov qauv qhia tseg tau npaj nyob rau **Attachment II**, ua tag nrho qhov muab tawm rau cov nyiaj txiag mus rau tag nrho LEAs kev ua nyob rau qhov SELPA nrog cov nyiam muaj.

Section D: Annual Budget Plan

SELPA

Fiscal Year

Table 2:

Tag Nrho Cov Nyiaj Kwv Yees Tau Siv Tawm nrog Cov Lej Cim Npe Object Codes (Cov Nqi Lus D-4 mus txog D-6)

D-4. Tag Nrho Tau Muab Kwv Yees Nyiaj Xyoo Nrog Object Code

Kev siv cov seem li nram qab no, txheeb nrhiav tau kev kawm ntawv tshwj xeeb tej kev siv nrog lej cim npe (object code). Tag nrho cov kev siv thiab qhov feem pua rau tag nrho tej kev siv nrog lej cim yog tau muab xam tau sai sai.

Lej Cim Npe (Object Code)	Nqi Tag Nrho	Feem Puar au Tag Nrho Cov kev Siv
Object Code 1000-Certificated Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 2000-Classified Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 3000-Them Tus Ua Hauj Lwm Nqi Kho Mob	<input type="text"/>	0.00%
Object Code 4000-Tej Khoom Siv	<input type="text"/>	0.00%
Object Code 5000-Cov Kev Ua Hauj Lwm Rau thiab Cov Kev Ua Siv	<input type="text"/>	0.00%
Object Code 6000-Capital Outlay	<input type="text"/>	0.00%
Object Code 7000-Lwm Yam Outgo and Financing*	<input type="text"/>	0.00%
Tag Nrho Cov Kev Siv		0.00%

D-5. Attachment III: Tau Muab Kwv Yees Koos Haum Kawm Ntawv Hauv Zos Tau Siv Tawm nrog Object Code

Kev qhov qauv qhia tau npaj nyob nrog **ua Ke (Attachment) III**, tag nrho qhov muab tawm rau tau kwv yees tej kev siv nrog LEAs kev ua nyob rau qhov SELPA nrog lej cim Npe (object code).

D-6. Code 7000-Lwm Cov Tawm Mus thiab Kev Khwv Nyiaj Ntxiv

Muaj tag nrho qhov kev piav qhia rau cov kev siv tau txheeb nrhiav tau nyob qab tswj fwm object code 7000:

Section D: Annual Budget Plan

SELPA

Fiscal Year

Table 3:

Tsoom Fwv, Xeev, thiab Hauv Zos Cov Nyiaj Tag Nrho Tau Muab Teev Qhia (Cov Nqi Lus D-7 mus txog D-8)

D-7. Federal Categorical, State Categorical, thiab Hauv Zos Tsis Muaj Kev Txwv Cov Nyiaj Txiag

Siv cov seem li nram qab no, nkag mus rau qhov tau muab kwv yees cov nyiaj txiag nrog cov nyiam tau kev tso cai li tsev hais plaub muab rau. Qhov Tag Nrho Cov Nyiaj Txiag Los Ntawm Tag Nrho Cov Kev Muaj” thiab qhov “Feem Pua rau Tag Nrho cov seem Nyiaj Txiag yog tau muab xam tau sai sai.

Cov Nyiaj Txiag Muaj	Qhov Nqi	Feem Pua rau Tag Nrho Nyiaj Txiag
Xeev Kev Kawm Ntawv Tshwj Xeeb Cov Nyiaj Txiag	<input type="text"/>	0.00%
Tsoom Fwv cov Nyiaj	<input type="text"/>	0.00%
Hauv Zos Siv Tawm	<input type="text"/>	0.00%
Tag Nrho Cov Nyiaj Los Ntawm Tag Nrho Muaj		0.00%

D-8. Attachment VI: Tau Muab Kwv Yees Cov Nyiaj nrog Tsoom Fwv, Xeev, thiab Hauv Zos Cov Nyiaj Txiag Muaj nrog Koos Haum Kawm Ntawv Hauv Zos

Kev siv qhov qauv qhia tau npaj nyob nrog **Ua Ke (Attachment) IV**, npaj qhov muab tawm tag nrho rau cov kev siv rau tag nrho LEAs kev ua nyob rau qhov SELPA nrog tsoom fwv thiab xeev cov nyiaj txiag muaj.

D-9. Special Education Local Plan Area Cov Nyiaj Txiag Npaj Muab Them

- a. Piav qhia qhov SELPA kev npaj them, muaj tag nrho qhov kev ua los yog txoj kev ua rau kev muab them rau kev kawm ntawv tshwj xeeb cov kev yuav ua, muaj tag nrho cov nyiaj txiag tau muab them rau qhov RLA/AU/kev saib xyuas tus neeg tsi ntsees li txoj cai li choj rau EC Section 56205(b)(1)(A)

- b. Yog Tsis Yog

Section D: Annual Budget Plan

SELPA

Fiscal Year

Yog hais tias qhov kev npaj them tsi ntsees tias cov nyiaj txiag yuav yog tau muab faib rau qhov RLA/AU/AE, los yog rau qhov SELPA tus thawj tswj (administrator) (rau ib qho LEA SELPAs), tus thawj tswj (administrator) rau rau qhov SELPA, nyob nruab nrab raws li daim ntwaw khaws tseg (receipt), cov muab tawm rau cov nyiaj txiag nyob raws li nrog qhov hom tau lees ua li txoj cai li choj rau EC Section 56195.7(i). Qhov kev npaj them no yog tau pom zoo rawsl I rau qhov SELPA’s txoj cai ua tej kev ua hauv zos thiab yog ua raws nraim nrog SELPA’s tau teev cov ntsiab cai cov lus hais tau txheeb nrhiav tau nyob rau Local Plan Section B: Kev Saib Xyuas thiab Kev Ceev Tswj (Governance and Administration) nqi B-4. Yog hais tias qhov lust eb yog “TSIS KAM,” ces ib yam li Section D yuav tsum tau muab kho, los yog Section B yuav tsum tau muab pauv raws li rau qhov SELPA’s tau lees ua li txoj cai kev ua, thiab tau rov qab muab dua rau qhov COE thiab CDE rau muab kev pom zoo rau.

Table 4

Special Education Local Plan Area Cov Siv Them Nqi (Cov Nqi Lus D-10 mus txog D-11)

D-10. Cheeb Tsam Tej Kev Siv Nyiaj Txiag

Kev siv cov seem li nram qab no, kev txheeb nrhiav qhov tag nrho kev ua tej kev siv tau muab kwv yees rau qhov SELPA, kev muab tshem tawm. Kev them nyob rau txoj kab tej khoom yog muaj raws li SACS object code. Muaj tag nrho qhov tau muab kwv yees qhov nqi nyiaj txiag rau qhov SELPA’s tau muab tshem siv. Qhov “Feem Puar au Tag Nrho” cov kev them yog tau muab xav tau sai sai. LUS QHIA: Table 4 tsis muaj tag nrho district LEA, charter LEA, los yog COE LEA tej kev them nqi, nws tsis muaj Attachment yog tau ua tag rau Table 4.

Accounting Cov Hom thiab Cov Lej Cim Npe	Nqi Tsub Tag Nrho	Feem Pua rau Tag Nrho
Object Code 1000-Certificated Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 2000-Classified Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 3000-Them Tus Ua Hauj Lwm Nqi Kho Mob	<input type="text"/>	0.00%
Object Code 4000-Tej Khoom Siv	<input type="text"/>	0.00%
Object Code 5000-Cov Kev Ua Hauj Lwm Rau thiab Cov Kev Siv Ua	<input type="text"/>	0.00%
Object Code 6000-Capital Outlay	<input type="text"/>	0.00%
Object Code 7000-Lwm Yam Outgo thiab Financing*	<input type="text"/>	0.00%
Tag Nro Cov Kev Siv Kev Ua		0.00%

Section D: Annual Budget Plan

SELPA

Fiscal Year

D-11. Object Code 7000 –Lwm Yam Tawm Mus thiab Kev Piav Qhia Kev Rho Nyiaj Tawm

Muaj tag nrho qhov kev piav qhia rau cov kev siv txheeb nrhiav tau nyob rau qab tswj fwm “Object Code 7000-Lwm Yam Tawm Mus thiab Kev Rho Nyiaj Tawm” nrog SACS Codes. Saib Local Plan cov kev qhia rau cov kev ua piv txwv rau cov muab nkag tau rau.

SELPA

Fiscal Year

Table 5:

Cov Nyiaj Pab Tshaj thiab Cov Kev Pab Cuam thiab Cov Menyuum Kawm Ntawv muaj Tej Kev Mob Tsis Taus (D-12 mus txog D-15)

Qhov standardized account code structure (SACS), hom phiaj 5750 yog nrhiav tau li yog "Special Education, Cov Hnub Nyoog 5-22 Muaj Mob Tsis Taus Kis." Cov menyuum kawm ntawv muaj tej kev mob loj tsis tau kiag yog tau maub cais qhia tsis zoo tsis tau kiag. Qhov LEA yuav xaiv tsa rau nrhiav tau cov hom phiaj hauv zos rau cais tawm muaj tej kev mob loj tsis tau kiag los ntawm lwm cov kev muaj mob loj tsis tau kiag rau txheeb nrhiav tau cov nqi tsum no nyob hauv zos.

D-12. Nrhiav tau Cov Hom Phiaj rau Cov Menyuum muaj LI Tej Kev Tsis Taus

Puas yog qhov SELPA, muaj tag nrho tag nrho LEAs kev ua nyob rau qhov SELPA, siv hauv zos tau nrhiav pom cov hom phiaj yuav muab cais tawm muaj tej kev mob tsis tau kiag (low-incidence disabilities los ntawm lwm tej kev mob tsis zoo kiag)?

Yog Tsis Yog

D-13. Tau Nrho Tau Muab Kwv Yees Tej Kev siv rau Cov Kev Ua Hauj Lwm Pab Tshaj thiab Cov Kev Pab Cuam nyob rau Lub Chav Kawm Txhua Yam thiab rau Cov Menyuum Kawm Ntawv muaj LI Tej Kev Mob Tsis Taus

Muab nkag qhov tau muab kwv nees tej kev siv cov nyiaj txiag rau Cov Ua Hauj Lwm Pab Tshaj thiab Cov Kev Pab Cuam (SAS) muaj tej kev mob tsis taus nyob rau qhov kawm ntawv txhua yam lub chav kawm.

D-14 Tag Nrho Tau Muab Kwv Yees Cov Kev Siv rau Cov Menyuum Kawm Ntawv Muaj LI Tej Kev Mob Loj Tsis Taus

Nkag mus rau qhov tag nrho tau muab kwv yees tej siv cov nyiaj txiag rau cov menyuum muaj LI tej kev tsis taus.

D-15. Attachment V: Tau Muab kwv Yees Cov Kev Siv nrog LEA rau SAS Tau Npaj rau Cov Menyuum Kawm Ntawv muaj Tej Kev Xav Tau Nkaus Xwb nyob rau Chav Kawm Ntawv Txhua Yam thiab Cov Menyuum Kawm Ntawv muaj LI Tej Kev Mob Tsis Taus.

Siv qhov tam sim no CDE-tau pom zoo qhov qauv qhia tau npaj rau Attachment V, nkag mus rau qhov SELPA's tau muab kwv yees cov nyiaj txiag cov kev them rau txhua qhov LEA rau qhov kev pom zoo rau SAS rau cov menyuum kawm ntawv muaj tej kev xav tau nkaus xwb tau muab tso rau qhov chaw kawm nyob rau qhov chaw lub chav kawm ntawv txhua yam thiab rua cov leej twg yog tau txheeb nrhiav tau paub muaj LI tej kev mob tsis taus. Cov lus hais qhia paub muaj tag nrho nyob rau lub table no yuav tsum tau ua raws nraim nrog cov nyiaj tau txheeb nrhiav tau nyob rau Section D, Table 5.