

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2021-22 Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA

Fresno Unified

Fiscal Year

2021-22

Local Plan Section D: Npaj Nyiaj Rau Ib Xyoos

Tau muab kws yees kev kawm ntawv tshwj xeeb cov nyiaj txiag, tsoov fww/xeev cov nyiaj tau, thiab tej kev siv them nqi nrog LEAs yog tsi ntsees nyob **Nrog Ua Ke (Attachments) 11-V**. Qhov no muaj tag nrho cov nyiaj ua hauj lwm pab tshaj thiab cov kev ua hauj lwm pab cuam tau npaj kom tau txaus li tej kev xav tau rau cov menyuam kawm ntawv muaj tej kev mob tsis taus/kawm tsis tau li tau nrhiav tau nrog tsab cai Individuals with Disabilities Education Act (IDEA) tau muab leej twg tso kawm rau qhov chaw nyob rau kev kawm ntawv txhua yam cov chaw kawm thiab cov chaw, thiab cov ntawv leej twg tau txheeb nrhiav tau muaj tej kev mob loj tsis taus/tsis zoo (incidence disabilities) leej twg tau txais kev kawm ntawv tshwj xeeb cov kev ua hauj lwm pab cuam ib yam nkaus.

TSEEM CEEB: Ua raws nraim li rau California *Education Code* (EC) Section 56048, cov kev kho pauv rau txhua xyoo kev ua yuav tsum tau txais nrog qhov California Department of Education (COE) los ntawm qhov SELPA ua ntej yuav tag rau thawj lub xyoo (first fiscal year (FY)) tom qab kias qhov FY yuav tsum tau muab kho pauv rau. Qhov COE yuav xav hais tias muab kho thiab muab pauv kom haum tsuas yog cov lus hais qhia paub thiab tshuab kev xam ua cov ntsiab tseem ceeb li xub thawj tau tsim muaj sij hawm qhov muaj kev tsim nyog tau txais rau FY, yog hais tias qhov CDE's rov qab xyuas muab muab txiav txim tias lawv ua yog.

Ua raws nraim rau *EC* Section 56195.1(2)(b)(3), txhua txhua qhov Kev Npaj Hauv Zos (Local Plan) yuav tsum muaj tag nrho qhov kev hais qhia rau qhov kev ceev tswj saib tag nrho rau tej kev paub ua zoo li yog cov ntawv khaws tseg thiab cov muab nyiaj txiag tawm. Txhua txhua qhov kev ua koos haum kawm ntawv hauv zos (local educational agency) (LEA) yuav ua cov kev ua hauj lwm pab cuam no. Tus thawj tswj saib tag nrho rau qhov muaj ntau tshaj LEA SELPA los yog qhov LEA uas tau sib koom nrog lub county office of education (COE) rau tsim muaj lub SELPA, yog tsi ntsees nrhiav tau li yog qhov kev saib xyuas koos haum hauv zos los yog pawg neeg muab kev ceev saib xyuas (local agency or administrative unit). Nyob qhov twg, tus thawj tswv ceev saib xyuas tag nrho rau ib qho LEA SELPA yog tau txheeb nrhiav tau li yog qhov kev saib xyuas txhua qhov. Cov lus hais qhia paub muaj zoo ib yam rau qhov kev ceev tswj saib xyuas tag nrho yuav tsum muaj ta gnrho li nyob rau Kev Npaj Hauv Zos (Local Plan) Section A: Hu Rau thiab Muaj Ntau Ntawv Li Txoj Cai Tiag Tiag (Contacts and Certifications).

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Table 1: Kev Kawm Ntawv Tshwj Xeeb Cov Nyiaj nrog pab

D1. Kev siv cov seem li nram qab no, txheeb nrhiav kev kawm ntawv tshwj xeeb cov nyiaj nrog muaj nyiaj txiag pab. Tag nrho cov nyiaj thiab qhov feem pua rau tag nrho nyiaj txiag nrog pab yog muab xam tau sai sai ncaj qha rau.

Nyiaj Txiag Tag Nrho Chaw	Nqi Tag Nrho	Feem pua rau tag nrho Nyiaj Txiag Muaj
Assembly Bill (AB) 602 State Aid		0.00%
AB 602 Property Taxes		0.00%
Federal IDEA Part B		0.00%
Federal IDEA Part C		0.00%
State Infant/Toddler		0.00%
State Mental Health		0.00%
Federal Mental Health		0.00%
Lwm Yam Nyiaj*		0.00%
Tag Nrho Nyiaj		0.00%

D2. Kev siv qhov qauv qhia tau npaj nyob rau Muab Tso Nrog **Ua Ke (Attachment)** II, ua tag nrho qhov muab tawm rau tag nrho nyiaj mus rau tag nrho LEAs kev ua nyob rau qhov SELPA nrog nyiaj txiag tau pab.

D3. *Muaj tag nrho qhov kev piav qhia rau cov nyiaj tau txheeb nrhiav tau rau hom “Lwm Cov Nyiaj”

Nyam tag nrho muab kev txhawb pab SELPA kev kawm ntawv tshwj xeeb cov kev siv muaj tag nrho tau txwv toom fwi thiab xeev cov nyiaj txiag muaj pab tsis txheeb nrhiav tau nyob rau cov hom li saum toj no, cov nyiaj pom zoo siv, cov nyiaj hauv zos thiab cov nyiaj tau los ntawm nqi se, nqi txhua yam muab tawm.

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Table 2: Tag Nrho Cov Nyiaj Kwv Yees Tau Siv Tawm nrog Cov Lej Cim Npe (Object Codes)

D4. Kev siv cov seem li nram qab no, txheeb nrhiav tau kev kawm ntawv tshwj xeeb tej kev siv nrog lej cim npe (object code). Tag nrho cov kev siv thiab qhov feem pua rau tag nrho tej kev siv nrog lej cim yog tau muab xam tau ncaj qha rau.

Lej Cim Npe (Object Code)	Nqi Tag Nrho	Feem Puar au Tag Nrho Cov kev Siv
Object Code 1000-Certificated Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 2000-Classified Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 3000-Them Tus Ua Hauj Lwm Nqi Kho Mob	<input type="text"/>	0.00%
Object Code 4000-Tej Khoom Siv	<input type="text"/>	0.00%
Object Code 5000-Cov Kev Ua Hauj Lwm Rau thiab Cov Kev Ua Siv	<input type="text"/>	0.00%
Object Code 6000-Capital Outlay	<input type="text"/>	0.00%
Object Code 7000-Lwm Yam Outgo and Financing*	<input type="text"/>	0.00%
Tag Nrho Cov Kev Siv		0.00%

D5. Kev qhov qauv qhia tau npaj nyob nrog **ua Ke (Attachment) III**, tag nrho qhov muab tawm rau tau kwv yees nrog LEAs kev ua nyob rau qhov SELPA nrog lej cim Npe (object code).

D6. *Muaj tag nrho qhov kev piav qhia rau cov kev siv tau txheeb nrhiav tau nyob rau qhov lej cim Npe (object code) 7000:

Lej Cim Npe (Object code) 7000 muaj tag nrho district cov nqi tsub tsis yog ncaj thiab tsis yog-tsoom fww tsev kawm ntawv/koos haum tej nqi.

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Table 3: Tsoom Fwv, Xeev, thiab Hauv Zos Cov Nyiaj Tag Nrho Tau Muab Teev Qhia

D7. Siv cov seem li nram qab no, txheeb nrhiav tau cov nyiaj nrog tag nrho kev txiav txim li cai li choj thiab feem pua rau tag nrho cov nyiaj.

Tag Nrho Cov Nyiaj Muaj	Nqi Tag Nrho	Feem Pua rau Tag Nrho Nyiaj Txiag
State Special Education Revenue	<input type="text"/>	0.00%
Federal Revenue	<input type="text"/>	0.00%
Local Contribution	<input type="text"/>	0.00%
Tag Nrho Cov Nyiaj Los Ntawm Tag Nrho Muaj		0.00%

D8. Kev siv qhov qauv qhia tau npaj nyob nrog **Ua Ke (Attachment) IV**, npaj qhov muab tawm tag nrho rau cov kev siv rau tag nrho LEAs kev ua nyob rau qhov SELPA nrog tsoom fwv thiab xeev cov nyiaj txiag muaj.

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D9. Piav qhia qhov yooj yim ua ntej dhau los rau qhov SELPA Npaj Kev Them Rau (Allocation Plan).

Qhov raws li rau cov nyiaj dollars yog raws li nyob nruab nrab qhov muaj zoo ib yam li rau tej neeg thiab tsi ntsees rau cov nyiaj txiag muaj pab rau cov kev muab tawm rau nqi tsum rau cov kev kawm/kev ua hauj lwm. Qhov Special Education Local Plan Area (SELPA) saib kom paub tseeb qhov ua mus ntxiv rau kev kawm cov kev muaj yog muaj txawm peem kom txaus rau cov menyuam kawm ntawv muaj tej kev mob loj tsis taus/kawm tsis tau rau Kev Kawm Ntawv Tshwj Xeeb thiab cov kev pab cuam muaj zoo ib yam li rau (Special Education and related services).

D10. Piav qhia seb qhov SELPA muab tawm IDEA cov nyiaj tag nrho rau qhov LEAs, muaj tag nrho cov qauv qhia siv rau npaj cov kev ua hauj lwm pab cuam rau tus mej zeej LEAs:

Ib Qho LEA SELPA

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Table 4: Special Education Local Plan Area Cov Siv Them Kev Ua

D11. Siv cov seem li nram qab no, txheeb nrhiav tau tag nrho cov kev muab kwv yees SELPA cov kev them kev ua nrog SELPA accounting codes, qhov nqi tsum tag nrho, thiab qhov feem pua rau tag nrho cov kev si. CEEB TOOM: rau 2021-22 fiscalyear, qhov table no muaj xaiv ua rau ib qho LEA SELPAs.

Accounting Cov Hom thiab Cov Lej Cim Npe	Nqi Tsub Tag Nrho	Feem Pua rau Tag Nrho
Object Code 1000-Certificated Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 2000-Classified Cov Nyiaj Them Rau	<input type="text"/>	0.00%
Object Code 3000-Them Tus Ua Hauj Lwm Nqi Kho Mob	<input type="text"/>	0.00%
Object Code 4000-Tej Khoom Siv	<input type="text"/>	0.00%
Object Code 5000-Cov Kev Ua Hauj Lwm Rau thiab Cov Kev Siv Ua	<input type="text"/>	0.00%
Object Code 6000-Capital Outlay	<input type="text"/>	0.00%
Object Code 7000-Lwm Yam Outgo thiab Financing*	<input type="text"/>	0.00%
Tag Nro Cov Kev Siv Kev Ua	<input type="text"/>	0.00%

D12. *Muaj tag nrho qhov kev piav qhia rau cov kev siv tau txheeb nrhiav tau nyob rau lej cim npe (object code) 7000:

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Table 5:

Qhov standardized account code structure (SACS), hom phiaj 5750 yog nrhiav tau li yog "Special Education, Cov Hnub Nyoog 5-22 Muaj Mob Tsis Taus Kis." Cov menyuam kawm ntawv muaj tej kev mob loj tsis tau kiag yog tau maub cais qhia tsis zoo tsis tau kiag.

Qhov LEA yuav xaiv tsa rau nrhiav tau cov hom phiaj hauv zos rau cais tawm muaj tej kev mob loj tsis tau kiag los ntawm lwm cov kev muaj mob loj tsis tau kiag rau txheeb nrhiav tau cov nqi tsum no nyob hauv zos.

D13. Puas yog qhov SELPA, muaj tag nrho txhua Yam LEAs kev ua nyob rau qhov SELPA, siv cov hom phiaj nrhiav tau nyob rau hauv zos rau muab cais tawm muaj tej kev mob loj tsis taus los ntawm lwm cov kev muaj mob loj tsis taus kiag?

Yog Tsis Yog

Yog hais tias "**Tsis Yog**," piav qhia seb qhov SELPA txheeb nrhiav tau li cas tej kev siv nyiaj rau muaj tej kev mob loj tsis tau kiag li yog yuav tsum tau ua nrog *EC* Section 56205(b)(1)(D)?

D14. Muab nkag qhov tag nrho tau muab kwv yeesw tej kev siv rau cov kev ua hauj lwm pab tshaj thiab cov kev ua hauj lwm pab cuam (supplemental aids and services) (SAS) rau cov menyuam kamw ntawv muaj mob loj tsis taus tau muab leej twg tso rau qhov chaw nyob rau kev kawm ntawv txhua yam lub chaw kawm thiab rau cov tau txheeb nrhiav tau leej twg muaj tej kev mob loj tsis taus kiag (low incidence (LI) disabilities).

Tag Nrho Tau Muab Kwv Yees Cov Kev Siv Nyiaj rau SAS nyob rau lub Chaw Kawm Ntawv Txhua Yam Tau Npaj rau Cov Menyua Kawm Ntawv muaj Tej Kev Mob Loj Tsis taus.

Tag Nrho Tau Muab Kwv Yees Cov Kev Siv rau Cov Menyua Kawm Ntawv Muaj Mob Loj Tsis Taus

D15. Kev siv qhov qauv muaj tau npaj nyob **Ua Ke (Attachment) V**, npaj qhov ua tag nrho kev muab tawm rau tau muab kwv yees tsoom fww thiab xeev cov kev siv nyiaj nrog LEAs kev ua nyob SELPA.